



2007-2008 Profile of Colman-Egan School District 50-5

200 S Loban, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 161

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$556,187	\$274,948	\$128,065	\$39,442
County	\$43,150	\$0	\$0	\$0
State	\$970,188	\$0	\$11,502	\$0
Federal	\$70,188	\$0	\$55,965	\$0
Total	\$1,639,714	\$274,948	\$195,532	\$39,442

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$237,257	\$230,143
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$118,575	\$121,427

Ending Fund Balance

General	\$390,505
Capital Outlay	\$449,037
Special Education	\$72,045
Pension	\$27,880

State Aid

General Aid	\$933,378
Special Education	\$11,502
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$944,880

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$778,219	\$118,362	\$94,913	\$33,810
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,547	\$8,863	\$47,678	\$0
Administration Services	\$241,129	\$0	\$3,359	\$0
Transportation Services	\$107,751	\$65,076	\$1,240	\$0
Other Support Services	\$281,562	\$48,284	\$13,977	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$5,827
Debt Service	\$12,600	\$92,044	\$0	\$0
Co-Curricular	\$74,516	\$9,841	\$0	\$0
Total Expenditures	\$1,617,324	\$342,470	\$161,167	\$39,637

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$88,967,242
Owner Occupied	\$31,597,232
Non-Ag Z	\$623,696
Other Non-Ag/Utilities	\$11,498,903
Total	\$132,687,073

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.99
Capital Outlay	\$2.06
Bond Redemption	\$1.75
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	259
Fall 2007 K-12 Fall Enrollment	256
Open Enrolled Students Rec'd	21
Home School ADM	6.000
Fall 2007 State Aid Fall Enroll.	256.00
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	25.5%
% Special Needs Students	11.6%
Students Transported	106
Student to Staff Ratio	12.7
District Attendance Rate	95.6%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	156.371	161.891
9-12	85.187	90.663
Total	241.558	252.554

Cost per ADM

General Fund Only	\$6,392
Educational Funds*	\$7,175

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$667
IDEA Part B	\$50,962
Total	\$51,629

Special Education Placement Categories

Regular Classroom	21
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	30

American College Test (ACT)

English	19.9
Math	21.9
Reading	19.5
Science	21.4
Composite Score	20.8
Number Tested	14

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	30

Teaching Staff Data

Average Teacher Salary	\$31,123
Experience Adjusted Salary	\$31,932
Avg Years of Experience	14.6
% with Advanced Degrees	20.8%
Certified Instructional Staff	20.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.